

CITY OF KNOXVILLE

ORDINANCE NO. 2026-10

ANNUAL APPROPRIATION ORDINANCE

**ADOPTED BY THE
CITY COUNCIL OF THE**

CITY OF KNOXVILLE

THIS 20th DAY OF JULY 2026

**PUBLISHED in pamphlet form by authority of the City Council of the City of
Knoxville, Knox County, Illinois, this 20th Day of July 2026.**

ORDINANCE NO. 2026-10

APPROPRIATION ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KNOXVILLE, ILLINOIS:

SECTION I: That the following sums be, and the same are hereby appropriated for corporate purposes herein specified, for the fiscal year commencing May 1, 2026 and ending April 30, 2027.

PARAGRAPH ONE

For current expenses of the Department to be known as the "TOWN FUND", the sum of \$127,640.00 is appropriated by the General Corporate Levy, and \$1,473,760.00 from other sources than Tax Levy to be apportioned as follows:

<u>City</u> <u>Acct.</u> <u>No.</u>	<u>Line</u> <u>No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By Tax Levy</u>	<u>Amounts To Be</u> <u>Raised From</u> <u>Sources Other</u> <u>Than Tax Levy</u>
702.001	1	Salary of Mayor	\$ 5,000.00	\$ 5,000.00	\$
702.002	2	Salary of Treasurer	\$ 3,500.00	\$ 3,500.00	\$
702.003	3	Salary of Clerk	\$ 3,500.00	\$ 3,500.00	\$
702.004	4	Salaries of Aldermen	\$ 14,400.00	\$ 14,400.00	\$
702.005	5	Salary of Liquor Commissioner	\$ 300.00	\$ 300.00	
703.000	6	Fee/Meetings/Committee	\$ 2,000.00		\$ 2,000.00
704.000	7	Salaries of Clerical Employees	\$ 100,000.00	\$ 58,165.00	\$ 41,835.00
705.000	8	FICA-Salaries	\$ 10,000.00	\$ 7,100.00	\$ 2,900.00
706.000	9	Other Wages	\$ 8,000.00		\$ 8,000.00
706.001	10	Museum Employee	\$ 5,000.00	\$	\$ 5,000.00
707.000	11	FICA-Other wages	\$ 700.00		\$ 700.00
707.001	12	FICA for Museum Employee	\$ 500.00	\$	\$ 500.00
708.000	13	Administration of Zoning	\$ 6,000.00		\$ 6,000.00
709.000	14	Professional Services-Auditor	\$ 45,000.00	\$ 5,125.00	\$ 39,875.00
710.000	15	Professional Services, Legal	\$ 45,000.00	\$ 2,000.00	\$ 43,000.00
712.000	16	Telephone	\$ 4,500.00	\$ 700.00	\$ 3,800.00
713.000	17	Office Supplies	\$ 10,000.00	\$ 3,300.00	\$ 6,700.00
714.000	18	Other Supplies	\$ 1,500.00		\$ 1,500.00
715.000	19	Rep/Maintenance to Buildings	\$ 50,000.00	\$ 1,100.00	\$ 48,900.00
716.000	20	Rep/Maintenance to Equipment	\$ 2,000.00		\$ 2,000.00
716.003	21	Library Capital Improvements	\$ 0.00		\$ 0.00
716.004	22	Computer Maintenance & Support Svc	\$ 30,000.00		\$ 30,000.00

716.007	23	Construction of City Hall	\$	.00	\$		\$	.00
717.000	24	Casualty Insurance	\$	50,000.00	\$	4,000.00	\$	46,000.00
718.000	25	Printing & Publishing	\$	2,500.00	\$		\$	2,500.00
719.000	26	Association Due	\$	500.00	\$		\$	500.00
720.000	27	Buildings-Lights/Gas	\$	35,000.00	\$	1,000.00	\$	34,000.00
720.001	28	Electricity for Street Lights	\$	70,000.00	\$	17,450.00	\$	52,550.00
721.000	29	Group Health Insurance	\$	140,000.00	\$		\$	140,000.00
722.000	30	Transfer to Police Dept	\$	375,000.00	\$		\$	375,000.00
723.000	31	Transfer to Streets & Walks	\$	425,000.00	\$		\$	425,000.00
723.001	32	Transfer to Tort Immunity	\$	.00	\$		\$	.00
724.000	33	Equipment Purchases	\$	15,000.00	\$		\$	15,000.00
725.000	34	Miscellaneous Expense	\$	32,000.00	\$	1,000.00	\$	31,000.00
725.001	35	Transfer to Cemetery Fund	\$	15,000.00	\$		\$	15,000.00
726.000	36	Animal Control	\$	1,000.00	\$		\$	1,000.00
727.000	37	Unemployment Insurance	\$	6,000.00	\$		\$	6,000.00
729.000	38	Safety Program Expense	\$	7,000.00	\$		\$	7,000.00
729.500	39	Purchase of Property	\$	.00	\$		\$	.00
731.000	40	Fireworks Expense	\$	15,000.00	\$		\$	15,000.00
733.000	41	Meetings/Fee/Travel	\$	2,500.00	\$		\$	2,500.00
734.000	42	School Crossing Guard	\$	.00	\$		\$	.00
735.000	43	Retirement Plan	\$	33,000.00	\$		\$	33,000.00
737.000	44	Transfer to Library	\$	20,000.00	\$		\$	20,000.00
742.000	45	Contract Services	\$	10,000.00	\$		\$	10,000.00
Total Appropriation				<u>\$ 1,601,400.00</u>		<u>\$ 127,640.00</u>		<u>\$ 1,473,760.00</u>

PARAGRAPH TWO

For current expenses of the Department to be known as "THE POLICE DEPARTMENT", the sum of \$52,275.00 is appropriated from the Tax Levy, and \$510,525.00 from other sources than Tax Levy to be apportioned as follows:

<u>City</u> <u>Acct.</u> <u>No.</u>	<u>Line</u> <u>No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By Tax Levy</u>	<u>Amounts To Be</u> <u>Raised From</u> <u>Sources Other</u> <u>Than Tax Levy</u>
704.000	1	Salaries Police Officers	\$ 325,000.00	\$ 51,025.00	\$ 273,975.00
705.000	2	FICA	\$ 30,000.00		\$ 30,000.00
706.000	3	Salaries Non-Police Officers	\$ 3,000.00		\$ 3,000.00
707.000	4	FICA	\$ 300.00		\$ 300.00
712.000	5	Telephone	\$ 4,000.00	\$ 500.00	\$ 3,500.00
713.000	6	General Office Supplies	\$ 4,000.00	\$ 750.00	\$ 3,250.00
714.000	7	General Supplies	\$ 5,000.00		\$ 5,000.00
715.000	8	Building Repairs & Maintenance	\$ 20,000.00		\$ 20,000.00

716.000	9	Maintenance & Repair Equip.	\$	16,000.00		\$	16,000.00
716.001	10	Vehicle Repairs & Maintenance	\$	18,000.00		\$	18,000.00
716.004	11	Computer Maintenance/Support	\$	10,000.00		\$	10,000.00
720.000	12	Electrical & Gas	\$	8,500.00		\$	8,500.00
724.000	13	Purchase of Equipment	\$	65,000.00		\$	65,000.00
725.000	14	Contingent Expenses - Misc.	\$	5,000.00		\$	5,000.00
733.000	15	Travel Reimbursement	\$	1,000.00		\$	1,000.00
738.000	16	Police Uniforms	\$	3,500.00		\$	3,500.00
739.000	17	Gasoline & Lubrications/Misc	\$	18,500.00		\$	18,500.00
740.000	18	Training	\$	26,000.00	\$	0	\$ 26,000.00
Total Appropriation			\$	562,800.00	\$	52,275.00	\$ 510,525.00

PARAGRAPH THREE

For current expenses of the Department to be known as "THE STREETS AND WALKS", the sum of \$-0- is appropriated from the Tax Levy; and \$795,000.00 from other sources than Tax Levy to be apportioned as follows:

<u>City</u> <u>Acct.</u> <u>No.</u>	<u>Line</u> <u>No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By</u> <u>Tax Levy</u>	<u>Amounts To Be</u> <u>Raised From</u> <u>Sources Other</u> <u>Than Tax Levy</u>
704.000	1	Salaries and Labor	\$ 200,000.00		\$ 200,000.00
705.000	2	FICA	\$ 14,500.00		\$ 14,500.00
712.000	3	Telephone	\$ 1,500.00		\$ 1,500.00
714.000	4	Supplies	\$ 5,000.00		\$ 5,000.00
715.000	5	Repairs & Maintenance to Building	\$ 30,000.00		\$ 30,000.00
716.000	6	Repairs & Maintenance to Equipment	\$ 10,000.00		\$ 10,000.00
716.001	7	Repairs & Maintenance to Vehicles	\$ 30,000.00		\$ 30,000.00
716.004	8	Internet Service	\$ 1,500.00		\$ 1,500.00
720.000	9	Electricity and Gas	\$ 12,000.00		\$ 12,000.00
724.000	10	Purchase of Equipment & Tools	\$ 150,000.00		\$ 150,000.00
725.000	11	Contingent & Misc. Exp.	\$ 2,500.00		\$ 2,500.00
739.000	12	Gas and Oil	\$ 15,000.00		\$ 15,000.00
741.000	13	Material for Maintenance of Streets	\$ 40,000.00		\$ 40,000.00
741.500	14	Street Signs	\$ 5,000.00		\$ 5,000.00
742.000	15	Contract Services	\$ 30,000.00		\$ 30,000.00
742.100	16	Equipment Rental	\$ 5,000.00		\$ 5,000.00
743.000	17	Storm Sewer Maintenance	\$ 3,000.00		\$ 3,000.00
745.000	18	Storm Sewer Improvements	\$ 10,000.00		\$ 10,000.00
746.000	19	Professional Engineering Services	\$ 30,000.00		\$ 30,000.00
	20	All Motor Fuel Tax Funds	\$ 200,000.00		\$ 200,000.00

Total Appropriation	\$ 795,000.00	\$ 795,000.00
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PARAGRAPH FOUR

For maintenance of the "PUBLIC LIBRARY", as provided by an Act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities, Villages, Incorporated Towns and Townships to establish and maintain Free Public Libraries and Reading Rooms", approved March 7, 1872, the sum of \$42,760.00 is appropriated from Tax Levy, and \$39,405.00 from other sources than Tax Levy to be apportioned as determined by the Library Board pursuant to its authority under 75 ILCS 5/4-7.

PARAGRAPH FIVE

For current expenses of the Department to be known as "THE SANITATION DEPARTMENT", the sum of \$57,540.00 by Tax Levy, and \$568,060.00 from other sources than Tax Levy to be apportioned as follows:

City Acct. No.	Line No.	Purpose of Appropriation	Amounts Appropriated	Amounts to Be Raised By Tax Levy	Amounts To Be Raised From Sources Other Than Tax Levy
704.000	1	Salaries	\$ 140,000.00	\$ 56,540.00	\$ 83,460.00
705.000	2	FICA	\$ 10,100.00	\$ 1,000.00	\$ 9,100.00
713.000	3	Office Supplies/Postage	\$ 5,000.00		\$ 5,000.00
714.000	4	Other Supplies	\$ 2,500.00		\$ 2,500.00
715.000	5	Building Repair & Improvements	\$ 70,000.00		\$ 70,000.00
716.000	6	Repair & Maintenance Equip.	\$ 5,000.00		\$ 5,000.00
716.001	7	Repair & Maintenance to Vehicles	\$ 45,000.00		\$ 45,000.00
720.000	8	Electric & Gas	\$ 6,000.00		\$ 6,000.00
724.000	9	Equipment Purchases	\$ 200,000.00		\$ 200,000.00
725.000	10	Misc. & Contingent Expenses	\$ 2,000.00		\$ 2,000.00
739.000	11	Gas and Oil	\$ 32,000.00		\$ 32,000.00
747.000	12	Landfill Costs	\$ 85,000.00		\$ 85,000.00
748.000	13	Recycling Expenses	\$ 15,000.00		\$ 15,000.00
749.000	14	Yard Waste bags & supplies	\$ 8,000.00	\$ 0	\$ 8,000.00
Total Appropriation			\$ 625,600.00	\$ 57,540.00	\$ 568,060.00

PARAGRAPH SIX

For maintenance of the "PUBLIC PARKS", as provided by an Act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities having a Population of less than 50,000 to Establish and Maintain by Taxation Public Parks" approved May 13, 1907, the sum herewith appropriated is \$33,315.00 by Tax Levy, and \$66,985.00 from sources other than Tax Levy to be apportioned as follows:

<u>City</u> <u>Acct. No.</u>	<u>Line</u> <u>No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By</u> <u>Tax Levy</u>	<u>Amounts To</u> <u>Be Raised</u> <u>From</u> <u>Sources</u> <u>Other</u> <u>Than Tax Levy</u>
704.000	1	Salaries	\$ 26,000.00	\$ 17,315.00	\$ 8,685.00
705.000	2	FICA	\$ 2,300.00	\$ 1,500.00	\$ 800.00
714.000	3	Supplies	\$ 500.00	\$ 500.00	
715.000	4	Repair to Buildings	\$ 10,000.00	\$ 500.00	\$ 9,500.00
716.000	5	Repairs & Maintenance Equip.	\$ 3,000.00	\$ 500.00	\$ 2,500.00
720.000	6	Utilities	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
724.000	7	Purchase of Equipment	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00
725.000	8	Contingent Expense	\$ 4,000.00	\$ 500.00	\$ 3,500.00
739.000	9	Gas & Oil	\$ 2,000.00	\$ 1,500.00	500.00
742.000	10	Contract Labor	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
750.000	11	Maintenance of Parks	\$ 3,500.00	\$ 1,500.00	\$ 2,000.00
751.000	12	Improvements	\$ 20,000.00		\$ 20,000.00
Total Appropriation			\$ 100,300.00	\$ 33,315.00	\$ 66,985.00

PARAGRAPH SEVEN

For employment of a Municipal Band for musical purposes, as provided by an Act of the General Assembly of the State of Illinois, entitled "An Act in Relation to the Employment of Maintaining of Musical Bands by Municipalities", approved June 26, 1942, the sum of \$7,175.00 is herewith appropriated by Tax Levy and \$825.00 from sources other than Tax Levy to be apportioned as follows:

<u>City</u> <u>Acct. No.</u>	<u>Line</u> <u>No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By</u> <u>Tax Levy</u>	<u>Amounts To</u> <u>Be Raised</u> <u>From Sources</u> <u>Other Than Tax</u> <u>Levy</u>
732.000		Summer Band Program	\$ 8,000.00	\$ 7,175.00	\$ 825.00

Total Appropriation	\$ 8,000.00	\$ 7,175.00	\$ 825.00
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PARAGRAPH EIGHT

For current expenses for liability insurance premiums and claims and related expenses the sum of \$71,750.00 is appropriated by Special Tax Levy (Tort Immunity) and \$.00 from sources other than Tax Levy to be apportioned as follows:

<u>City Acct. No.</u>	<u>Line No.</u>	<u>Purpose of Appropriation</u>	<u>Amounts Appropriated</u>	<u>Amounts to Be Raised By Tax Levy</u>	<u>Amounts To Be Raised From Sources Other Than Tax Levy</u>
753.000		Liability Insurance	\$ 71,750.00	\$ 71,750.00	\$.00
		Total Appropriation	\$ 71,750.00	\$ 71,750.00	\$.00

PARAGRAPH NINE

For current expenses of the Department to be known as "WATER DEPARTMENT" the sum of \$0 by tax levy and \$1,157,000.00 by other than tax levy to be apportioned as follows:

<u>City Acct. No.</u>	<u>Line No.</u>	<u>Disbursements</u>	<u>Amounts Appropriated</u>	<u>Amounts to Be Raised By Tax Levy</u>	<u>Amounts To Be Raised From Sources Other Than Tax Levy</u>
775.000	1	Salaries	\$ 115,000.00		\$ 115,000.00
775.005	2	FICA	\$ 8,000.00		\$ 8,000.00
775.010	3	Deposit refunds	\$ 5,000.00		\$ 5,000.00
775.015	4	Gas & electric	\$ 25,000.00		\$ 25,000.00
775.020	5	Telephone	\$ 3,500.00		\$ 3,500.00
775.025	6	Office supplies	\$ 2,000.00		\$ 2,000.00
775.026	7	Postage	\$ 4,500.00		\$ 4,500.00
775.027	8	Computer software maintenance	\$ 30,000.00		\$ 30,000.00
775.030	9	Water treatment chemicals	\$ 1,000.00		\$ 1,000.00
775.035	10	Water quality testing	\$ 10,000.00		\$ 10,000.00
775.040	11	Equipment purchase	\$ 100,000.00		\$ 100,000.00
775.041	12	Tool purchases	\$ 1,000.00		\$ 1,000.00
775.045	13	Water meter replace/repairs	\$ 15,000.00		\$ 15,000.00
775.050	14	Fire hydrants/maintain/replace	\$ 20,000.00		\$ 20,000.00

775.055	15	Water main repairs/maintenance	\$	25,000.00	\$	25,000.00
775.060	16	Water pump repairs/replace	\$	15,000.00	\$	15,000.00
775.065	17	Building repairs	\$	20,000.00	\$	20,000.00
775.070	18	Water tanks & towers repairs/rep/mtn	\$	150,000.00	\$	150,000.00
775.075	19	Equipment repairs	\$	5,000.00	\$	5,000.00
775.080	20	Contract services	\$	30,000.00	\$	30,000.00
775.081	21	Training	\$	1,500.00	\$	1,500.00
775.085	22	Equipment rental	\$	2,000.00	\$	2,000.00
775.090	23	Gasoline	\$	4,500.00	\$	4,500.00
775.095	24	Engineering & Legal	\$	40,000.00	\$	40,000.00
775.100	25	General supplies	\$	6,000.00	\$	6,000.00
775.105	26	New capital construction	\$	40,000.00	\$	40,000.00
775.107	27	Water purchase fees	\$	340,000.00	\$	340,000.00
775.110	28	Miscellaneous	\$	8,000.00	\$	8,000.00
775.111	29	Water valve replacement	\$	20,000.00	\$	20,000.00
775.125	30	IEPA Bond Repayment	\$	110,000.00	\$	110,000.00

Total appropriated	\$	<u>1,157,000.00</u>	\$	<u>0.00</u>	\$	<u>1,157,000.00</u>
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PARAGRAPH TEN

For current expenses of the Department to be known as "SEWER DEPARTMENT" the sum of \$0 by tax levy and \$2,335,500.00 by other than tax levy to be apportioned as follows:

<u>City</u> <u>Acct. No.</u>	<u>Line</u> <u>No.</u>	<u>Disbursements</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By Tax Levy</u>	<u>Amounts To Be</u> <u>Raised From</u> <u>Sources Other</u> <u>Than Tax Levy</u>
775.000	1	Salaries	\$ 9,500.00		\$ 9,500.00
775.005	2	FICA	\$ 900.00		\$ 900.00
775.020	3	Telephone	\$ 600.00		\$ 600.00
775.065	4	Repairs to Buildings	\$ 10,000.00		\$ 10,000.00
775.075	5	Equipment repairs	\$ 75,000.00		\$ 75,000.00
775.090	6	Gasoline/Oil	\$ 3,000.00		\$ 3,000.00
780.010	7	Sewer Management/BOCK	\$ 167,000.00		\$ 167,000.00
780.015	8	Electric	\$ 92,000.00		\$ 92,000.00
780.020	9	Operating supplies	\$ 15,000.00		\$ 15,000.00
780.025	10	Postage	\$ 3,000.00		\$ 3,000.00
780.027	11	Computer Maint & Support	\$ 1,500.00		\$ 1,500.00
780.035	11	Collection system maintenance	\$ 25,000.00		\$ 25,000.00
780.040	12	Lift station maintenance	\$ 20,000.00		\$ 20,000.00
780.045	13	Engineering services	\$ 40,000.00		\$ 40,000.00

780.055	14	Equipment purchase	\$ 150,000.00		\$ 150,000.00
780.058	15	Repairs to Operational Systems	\$ 20,000.00		\$ 20,000.00
780.060	16	Capital Improvements	\$ 50,000.00		\$ 50,000.00
780.065	17	Miscellaneous	\$ 2,500.00		\$ 2,500.00
780.068	18	Sewer line replacement	\$ 1,500,000.00		\$1,500,000.00
780.070	19	Maintenance/repair supplies	\$ 10,000.00		\$ 10,000.00
780.075	20	Sludge disposition	\$ 15,000.00		\$ 15,000.00
780.080	21	Chemicals	\$ 5,000.00		\$ 5,000.00
780.085	22	Contractual laboratory	\$ 2,000.00		\$ 2,000.00
780.090	23	IEPA Op. annual permit fee	\$ 8,500.00		\$ 8,500.00
780.150	24	Transfer to Sewer Capital Imp Fund	\$ 60,000.00		\$ 60,000.00
780.107	25	Manhole lining & rehabilitation	<u>\$ 50,000.00</u>	<u>\$ 0</u>	<u>\$ 50,000.00</u>
Total appropriated			<u>\$ 2,335,500.00</u>	<u>\$ 0</u>	<u>\$ 2,335,500.00</u>

PARAGRAPH ELEVEN

For current expenses of the Department to be known as "CEMETERY" the sum of \$0 by tax levy and \$97,600.00 by other than tax levy to be apportioned as follows:

<u>City</u> <u>Acct.</u> <u>No.</u>	<u>Line</u> <u>No.</u>	<u>Disbursements</u>	<u>Amounts</u> <u>Appropriated</u>	<u>Amounts to Be</u> <u>Raised By Tax Levy</u>	<u>Amounts To Be</u> <u>Raised From</u> <u>Sources Other</u> <u>Than Tax Levy</u>
704.000	1	Salaries	\$ 49,000.00		\$ 49,000.00
705.000	2	FICA	\$ 3,600.00		\$ 3,600.00
715.000	3	Repairs to Buildings	\$ 5,000.00		\$ 5,000.00
716.000	4	Equipment repairs	\$ 10,000.00		\$ 10,000.00
724.000	5	Equipment purchase	\$ 20,000.00		\$ 20,000.00
739.000	6	Gasoline	\$ 5,000.00		\$ 5,000.00
750.001	7	Cemetery maintenance	\$ 2,000.00		\$ 2,000.00
755.000	8	Miscellaneous	\$ 3,000.00		\$ 3,000.00
751.005	9	Building/Improvement	<u>\$ 0.00</u>	<u>\$ 0</u>	<u>\$ 0.00</u>
Total appropriated			<u>\$ 97,600.00</u>	<u>\$ 0</u>	<u>\$ 97,600.00</u>

PARAGRAPH TWELVE

For the current expenses of the Fund to be known as the "Wheel Tax Fund" the sum of \$0 by tax levy and \$63,000.00 by other than tax levy to be apportioned as follows:

<u>City Acct. No.</u>	<u>Line No.</u>	<u>Disbursements</u>	<u>Amounts Appropriated</u>	<u>Amounts to Be Raised By Tax Levy</u>	<u>Amounts To Be Raised From Sources Other Than Tax Levy</u>
725.000	1	Miscellaneous expense	\$ 3,000.00		\$ 3,000.00
745.000	2	Storm Sewer Improvements	\$.00		\$.00
754.000	3	Sidewalk construction/improvements	\$ 30,000.00		\$ 30,000.00
754.300	4	Wheel tax sticker expense	\$.00		\$.00
754.500	5	Road repairs/inspection	<u>\$ 30,000.00</u>	<u>\$ 0</u>	<u>\$ 30,000.00</u>
Total appropriated			<u>\$ 63,000.00</u>	<u>\$ 0</u>	<u>\$ 63,000.00</u>

PARAGRAPH THIRTEEN

For the current expenses of the Fund to be known as the "Motel-Hotel Fund" the sum of \$0 by tax levy and \$19,500.00 by other than tax levy to be apportioned as follows:

<u>City Acct. No.</u>	<u>Line No.</u>	<u>Disbursements</u>	<u>Amounts Appropriated</u>	<u>Amounts to Be Raised By Tax Levy</u>	<u>Amounts To Be Raised From Sources Other Than Tax Levy</u>
809.001	1	Advertising & advertising materials	\$ 10,000.00		\$ 10,000.00
809.002	2	Knox County Scenic Drive	\$ 2,500.00		\$ 2,500.00
809.003	3	Knox County Fair	\$.00		\$.00
809.004	4	Knox Co Historical Sites cleaning	\$.00		\$.00
809.005	5	Holiday decorations	\$.00		\$.00
809.010	6	Museum Employee	\$.00		\$.00
725.000	7	Miscellaneous	\$ 2,000.00		\$ 2,000.00
715.001	8	Historical Building Maintenance	\$ 5,000.00		\$ 5,000.00
Total appropriated			<u>\$ 19,500.00</u>	<u>\$ 0</u>	<u>\$ 19,500.00</u>

PARAGRAPH FOURTEEN

TOTALS ALL APPROPRIATED	<u>\$ 7,519,615.00</u>	<u>\$ 392,455.00</u>	<u>\$ 7,113,760.00</u>
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SECTION II: That there be further appropriated for each item as hereinabove set forth, all monies remaining in the respective fund.

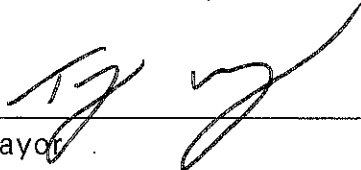
SECTION III: That all funds appropriated shall be subject to the order of the respective committee for which they are appropriated, with the exception of any action which may be taken by the City Council as a whole.

SECTION IV: If any item, or portion thereof, of the Ordinance is for any reason held invalid by a Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION V: This Ordinance shall, and is, hereby published in pamphlet form pursuant to 65 ILCS 5/1-2-4.

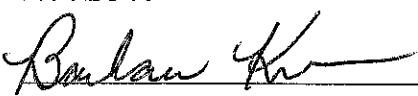
PASSED: July 20, 2026

APPROVED: July 20, 2026



Mayor

ATTEST:

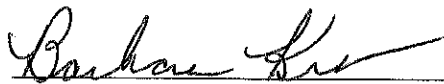


City Clerk

STATE OF ILLINOIS)
) SS
CITY OF KNOXVILLE)

I, Barbara Kirchgesser, City Clerk of said City hereby certify that the foregoing Ordinance is a true copy of an Ordinance passed by the City Council of said City on the 20th Day of July 2026, and duly approved by the Mayor of said City on the 20th Day of July 2026, and now in force, the original of which is now on file in my office, and further certify that as such City Clerk I am the keeper of the same.

WITNESS my hand and seal of said City this 20th Day of July 2026.

A handwritten signature in cursive script, appearing to read 'Barbara Kirchgesser', is written over a horizontal line.

Barbara Kirchgesser, City Clerk

CERTIFICATE BY
CHIEF FISCAL OFFICER
OF THE CITY OF KNOXVILLE

STATE OF ILLINOIS)
)
CITY OF KNOXVILLE) SS
)
COUNTY OF KNOX)

I, Janet Barnum, do hereby certify that I am the duly appointed, qualified and acting City Treasurer of the City of Knoxville, Knox County, Illinois; and that, as such Treasurer, I am the chief fiscal officer of the City.

I do further hereby certify that the revenues, by source, shown for each fund of the City of Knoxville in the attached certified copy of the Appropriation Ordinance of the City of Knoxville, Illinois, for the fiscal year beginning May 1, 2026, and ending April 30, 2027, are the revenues anticipated for fiscal year 2026-2027.

Dated this 20th Day of July 2026.



City Treasurer and
Chief Fiscal Officer, City of Knoxville,
Knox County, Illinois